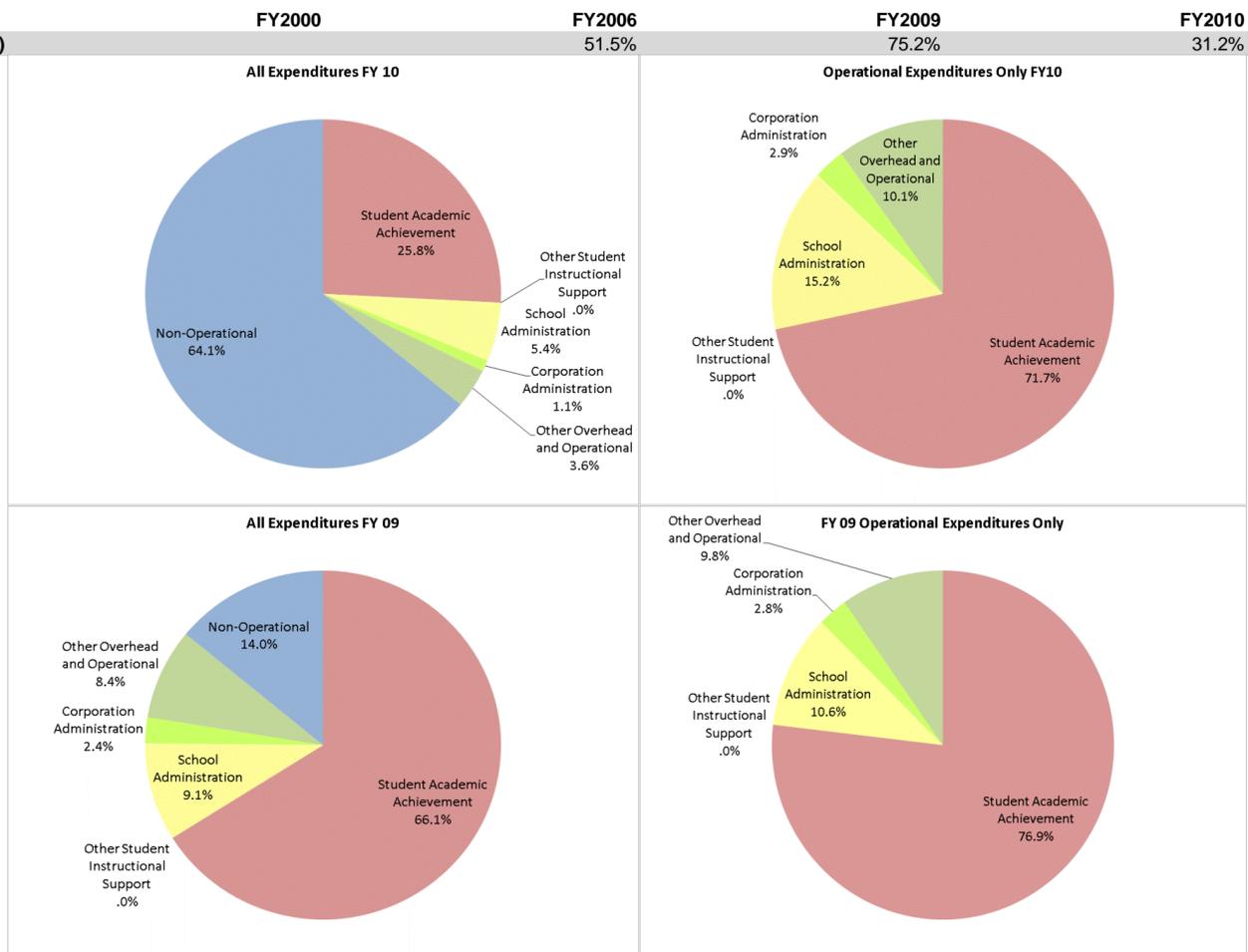


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Irvington Community School (9330)

Irvington Community School (9330)

Student Instructional Category	FY00 % of Total	FY06 % of Total	FY09 % of Total	FY10 % of Total
	FY 2000 Exp	FY 2006 Exp	FY 2009 Exp	FY 2010 Exp
Student Academic Achievement	\$0	\$1,853,987	\$3,389,097	\$3,811,263
Student Instructional Support	\$0	\$246,875	\$465,148	\$801,561
Overhead and Operational	\$0	\$383,502	\$553,732	\$692,239
Nonoperational	\$0	\$1,593,952	\$720,122	\$9,464,332
Grand Total	\$0	\$4,078,316	\$5,128,099	\$14,769,395

Student Instructional Expenditures (Academic Achievement plus Support)



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Irvington Community School (9330)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$1,443,694	\$2,157,853	\$1,959,713		36%	-9%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$375,993	\$341,404			-9%
	11300 Regular Programs; High School	\$0	\$0	\$800,203	\$1,348,104			68%
	12610 Learning Disability	\$0	\$32,609	\$120	\$0		-100%	-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$595	\$945			59%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$6,711	\$890			-87%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$85,504	\$34,392	\$102,814		20%	199%
	22220 Library/Media Services; School Library	\$0	\$906	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$7,853	\$13,228	\$57,394		> 500%	334%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$65,616	\$0	\$0			
Student Academic Achievement Total		\$0	\$1,636,183	\$3,389,097	\$3,811,263		133%	12%
Student Instructional Support								
	24100 Office of The Principal	\$0	\$213,426	\$465,148	\$801,561		276%	72%
Student Instructional Support Total		\$0	\$213,426	\$465,148	\$801,561		276%	72%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$44,269	\$53,420	\$54,138		22%	1%
	23150 Board of Education; Legal Services	\$0	\$4,349	\$1,438	\$16,117		271%	> 500%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$714	\$1,388			94%
	23220 Executive Administration; Community Relations	\$0	\$5,762	\$1,548	\$1,194		-79%	-23%
	25150 Fiscal Services; Payroll Services	\$0	\$4,149	\$9,947	\$9,808		136%	-1%
	25160 Fiscal Services; Financial Accounting	\$0	\$39,625	\$46,246	\$59,296		50%	28%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$29	\$699	\$5,280		> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,058	\$6,934	\$6,055		472%	-13%
	25720 Personnel Services; Recruitment and Placement	\$0	\$565	\$2,460	\$2,605		361%	6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$96,194	\$156,060	\$196,044		104%	26%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$4,090	\$15,715	\$24,655		> 500%	57%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$7,418	\$170	\$0		-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$15,662	\$16,105	\$20,089		28%	25%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$33,894	\$33,233	\$46,298		37%	39%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$40	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$0	\$5,351	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$7,264	\$0	\$0		-100%	
	31400 Food Services Operations; Food Purchases	\$0	\$111,737	\$203,967	\$233,743		109%	15%
	31900 Other Food Services	\$0	\$2,045	\$5,077	\$15,531		> 500%	206%
Overhead and Operational Total		\$0	\$383,502	\$553,732	\$692,239		81%	25%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$100			
	33990 Other Community Services; Other	\$0	\$25,096	\$2,059	\$22,332		-11%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$0			
	45100 Building Acquisition, Construction and Improvements	\$0	\$1,021,291	\$11,914	\$1,008,661		-1%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$99,282	\$25,967	\$52,029		-48%	100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$214,066	\$176,518	\$83,853		-61%	-52%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$1,650,205			
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$5,957,810			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$234,216	\$379,084	\$675,936		189%	78%
	54200 Common School Fund; Principal	\$0	\$0	\$66,297	\$6,706			-90%
	54250 Common School Fund; Interest	\$0	\$0	\$58,282	\$6,700			-89%
Nonoperational Total		\$0	\$1,593,952	\$720,122	\$9,464,332		494%	> 500%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$26,026	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$96,577	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$4,158	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$114,371	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$10,121	\$0	\$0			
Prorated By Fund Total		\$0	\$251,253	\$0	\$0			